

Financial year 2013-2014

Academic year 2013-2014

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	272
Total number of pupils eligible for PPG	67
Amount of PPG received per pupil	£900
Total amount of PPG received	£60,300

READING:

YR	Cohort Size	APS July '13	APS Progress from July to Spring 1	Achieved ARE in July
6	9	25.7	2.4 😊	7 (78%)
5	13	19.2	1.7	9 (69%)
4	5 (2 new)	16.9	2.8 😊	4 (57%)
3	13	15.5	2.4 😊	9 (69%)
2	8	8	2.6 Including 1 pupil who has progressed from P levels	4 (50%)
1 FROM JAN	3	5.67	0.3 Including 2 children at P7 with external parenting concerns	N/A

WRITING:

YR	Cohort Size	APS July '13	APS Progress from July to Spring 1	Achieved ARE in July
6	9	23.3	2.1 😊	5 (56%)
5	13	18.8	1.1	8 (57%)
4	5 (2 new)	15	3.4 😊	4 (80%)
3	13	14.6	1.9 😊	11 (73%)
2	8	7.9	2.4	6 (67%)
1 FROM JAN	3	5.3	1 😊 Including 2 children who have moved P scales	N/A

MATHS:

YR	Cohort Size	APS July '13	APS Progress from July to Spring 1	Achieved ARE in July
6	9	24.4	2.7 😊	6 (67%)
5	13	19.9	1.3	8 (62%)
4	5 (2 new)	15.9	3.7 😊	3 (60%)
3	13	15.5	2 😊	12 (92%)
2	8	9.5	2.3 Including 2 pupils who have secured significant P scale progress.	7 (78%)
1 FROM JAN	3	6	0.7	N/A

Nature of support 2012/2013

1. Non Class Based staff member employed specifically as SENCo and responsible for the training of teaching Assistants and parent volunteers. Cost to school of staff member for 50% time attributed to tackling underperforming vulnerable groups = **£26 000 approx**
2. Employment of DHT with specific focus on accelerating progress of writers in Year 2. 20% of time attributed = **£11 000 approx**
3. Employment of additional support staff and/or additional contracted hours = **£13 000 approx** (2 x 13.25 staff hours based on LA formula)
4. Maintained employment of Learning Mentor. Approx 75% of time attributed to specifically supporting children eligible for Pupil Premium = **£16 000**
5. Purchasing of additional reading and Numicon resources for use with identified groups of children = **£500**
6. Subsidising costs of enrichment activities for eligible children = **£250**

Curriculum focus of PPG spending 2012/2013

1. Further improving whole school focus on accelerating rates of progress in reading.
2. Closing gap between vulnerable groups (PP children) and their peers in all core strands
3. Providing more effective early intervention for Number application

Proposed Curriculum focus of PPG spending 2013/2014 Autumn and Spring Terms

1. Utilise funding for intervention group and 1:1 deployment of fully non-class based SENCo and DHT in priority year groups where underachievement has been identified
2. Subsidising costs of trips and enrichment activities which are integral to the newly launched curriculum
3. Purchasing of 'boy friendly' reading and writing resources to address needs of the large proportion of PP children who are male.

