

Opportunities for Children DIRECTLY in 2015- 2016

Our table of intentions for Year 1 of the cycle has been reviewed below: **unsuccessful**, **partially successful** and **fully successful**

FROM JUNE 2015 After School Sporting	COST £4,500 total		IMPACT BY JUNE 2016
Holiday sports club provision by sports coach.			
Competitive sport and tournament opportunities undertaken.			CH will submit dancers for 3rd year in the Strictly MK Dance Competition.
Broader range of sporting opportunities explored and delivered either from coaches or teaching staff.	Holiday sports club provision (4 weeks total) £2500		CH representation at interschool competitions will increase to a least 1 per team.
Heavily subsidised fee to increase 'value' of attending child keeping costs at a minimum for families.	Multi sports coaching 1 session per week after school £1000		Talented children will be targeted for places in a school football team.
Continuation of After School specialised clubs (Basketball, Football and Karate, Multi-sports).	£1 per week contribution from families for football or dance, with a projected £1,000 deficit covered by the grant.		Approximately 90 children will be accessing extended sport school provision.
Upkeep of Sporting Facilities		£550	
Equipment maintenance.	Maintenance of indoor and outdoor apparatus £50.	Ability for children to develop gymnastic ability on apparatus.	
Pitch marking on school field.	Additional requirements to contract £500.	Ability for children to be taught outdoor sports using the correct markings and pitches.	
Transport to Competitions		£500	
Provision of transport to competition from June 2016.		Children have the chance to experience inter school events and develop skills of teamwork and sportsmanship.	
Specialist Sport Coach		£2,000	
		Staff will develop greater confidence in delivering a wider range of PE opportunities and skills outside of school.	
Equipment purchased to assist in Athletic and team game lessons.	Sport festival opportunities.		Children are encouraged to value themselves as team players and sportsmen.
Week dedicated to the Olympics where children will be exposed to sporting opportunities from specialist coaches.	Annual programme of CPD for leader and staff.		Consistent exemplary standard of sport awareness and expectations.

In School Sporting/ General Equipment		£2,000
		To raise the profile of sport and physical activity and links to healthy life styles.
		Broaden the sporting opportunities.
Equipment purchased to assist in Athletic and team game lessons.	£1,500 for sport equipment.	To improve the provision of PE at Cold Harbour
Week dedicated to the Olympics where children will be exposed to sporting opportunities from specialist coaches.	£500 for Olympics week.	Children would have access to sports that they would not normally be available to them.
Development Training for Staff		£1,500
Staff training scheduled to Staff meeting calendar as directly linked to skills gaps identified in the autumn audit.		Staff training audit will show clear progression between autumn baseline and outcomes.
Sports coach will model sport literacy ad coaching ideas to members of teaching staff.	Sport festival opportunities.	'PE Literacy' focus will be evident in lesson delivery and staff training.
Relatively newly appointed PE leader supported externally by the School's Sport Partnership link tutor.	Annual programme of CPD for leader and staff.	CPD will be able PE leader to understand the role and identify velar strategy for improving provision from 2015 onwards.

Sports Funding £9,250 Grand Total

Difference between expenditure and Grant **Grand Total £9,325** (overspend £55)