

2011-2012

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	273
Total number of pupils eligible for PPG	24.95 (23 from FSM & 1.95 from LAC)
Amount of PPG received per pupil	£488
Total amount of PPG received	£12,174

READING:

YR	Cohort Size	APS for same Yr Grp 10/11	APS 11/12	11/12 APS Gain from previous year summer outcome	children @ ARE	2011 % @ ARE
6	3	25	30.3	6.3 😊 (Largest gain in whole cohort)	3 (100%)	50%
5	5 3 new 2 stable	23.5	21.8 (26 stable)	4 😊 from stable cohort (Largest gain in whole cohort along with EAL children)	4 (80%)	75%
4	N/A	22	N/A	N/A	N/A	100%
3	4 2 new 2 stable	19	15.3 (17 stable)	4 😊 from stable cohort	2 (50%)	100%
2	4 1 new 3 stable	10	13.5 (14.3 stable)	4.7 😊 from stable cohort	3 (75%) 2c+ 2 (50%) 2b+	34%
1 From Jan	8	10	8.88	4 @ NC level = 4.7 😊 P scales inc. P4 to 1b pupil	4 (50%)	100%

WRITING:

YR	Cohort Size	APS for same Yr Grp 10/11	APS 11/12	11/12 APS Gain from previous year summer outcome	children @ ARE	2011 % @ ARE
6	3	24	29	2.67 ! 100% 2 levels progress in KS Query the challenge for MAT	3 (100%)	0%
5	5 3 new 2 stable	23	18.6 (23 stable)	3 😊 from stable cohort	2 (40%)	75%
4	N/A	20	N/A	N/A	N/A	

3	4 2 new 2 stable	16.5	14 (18 stable)	5 😊 from stable cohort	2 (50%)	50%
2	4 1 new 3 stable	10	13	4.7 😊 from stable cohort	3 (75%) 2c+ 2 (50%) 2b+	33%
1 From Jan	8	9	8.38	2 @ NC level = 2! P scales inc. P6 to 1b pupil	5 (63%)	100%

MATHS:

YR	Cohort Size	APS for same Yr Grp 10/11	APS 11/12	11/12 APS Gain from previous year summer outcome	children @ ARE	2011 % @ ARE
6	3	28	30.33	1.33 ! 2 x 5A with one child <L4	2 (66%)	50%
5	5 3 new 2 stable	25.5	19.4	2 ! from stable cohort	3 (60%)	75%
4	N/A	19.5	N/A	N/A	N/A	

3	4 2 new 2 stable	17.5	14.5	3 😊 from stable cohort	3 (75%)	50%
2	4 1 new 3 stable	11	14	4.7 😊 from stable cohort	3 (75%)	33% @ 2b
1 From Jan	8	11	8.88	2 @ NC level = 2.7! P scales inc. P6 to 1b pupil	6 (75%)	100%

Nature of support 2011/12

Additional staff member employed specifically for the delivery of Reading Recovery and training teaching Assistants and parent volunteers.

Cost to school of staff member therefore taken into account.

Purchasing of additional reading resources for use with identified groups of children.

Curriculum focus of PPG spending 2011/12

Addressing whole school priority area of weakness in reading.

Proposed Curriculum focus of PPG spending 2012/13 Autumn and Spring Terms

Utilise funding for deployment of Deputy Head Teacher and 1:1 tutor:

1. Small group Math's intervention with 5 x Yr 6 and 8 x Yr 2 children.
2. Small group writing intervention with 8 x Yr 2 children.
3. 1:1 additional learning sessions for children in need of accelerated progress.

