Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future

Key achievements to date:	Areas for further improvement and baseline evidence of need:
access to taking part in a variety of intra-schools festivals and competitionsTeams entered in the MK annual cross country championships andMK District Sports.	-Raise involvement in extra-curricular sport by providing access to sports activities at lunchtimes Increase activity levels at break and lunchtimesDevelop the skills of teaching staff in delivering high quality Physical education -Further develop our provision of the swimming curriculum to ensure an increase in the end of KS2 expectations. – Make sure that all children who have missed out during Covid get the opportunity to have swimming lessons.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving	58 %
primary school.	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	58%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	47%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2022/23	Total fund allocated: £	Date Updated:	July 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 75%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
1	Ensure larger quantity of pupil voice to inform purchasing of new equipment and playground resources	0	We have pilotted the use of Y5/6 Playground Leaders with the support of MK Sports Partnership.	Further training in the Autumn term.

Ensure our vulnerable children are accessing physical activity beyond the 'curriculum'	Fund sports access places for children with low exposure to cultural capital		Analysis of participation shows: 79 pupil premium and 44 SEND separate applications from children to take part in after school clubs.	Opportunities for vulnerable children to take part in a broader range of clubs 2023-24 and potential purchase of popup pool.
1	skills to ride a bike/scooter with	£350	School has been working towards Modestars Silver award which encourages sustainable travel - moderated July 2023	Research into wider opportunities for KS2 e.g. BMX and rollerblades
Increase our offer of extra-curricular clubs after school through the use of external companies and staff on role	increase as the year progresses,	£1,000	Analysis of participation shows: 271 separate applications from children to take part in after school clubs - new for 2022-23 MOTUS dance club, Northampton Saints Rugby and a trail basketball club for girls.	

Playground leaders reintroduced - new sports leaders amongst Year 5/6 children. Use to run clubs at lunchtime and act as positive role models for younger children.	and Y1/2 playgrounds at		Lunchtime supervisors have received 3 hours of training with Phillip Murrells (MK Sports Partnership) to upskill and enable them to support our Y5 Play Leaders.	Further training required.
School council to timetable in regular sessions for pupil voice around PE/Sport /Being Active	Children to share ideas how PE/Sport can be developed	No cost	Route for our Bike breakfast planned by the School Council. Our School Council encouraged the whole school community to take part in a sponsored walk for <i>Clean Air Day</i> to encourage the community to see the benefits of getting outside and exercising.	Further initiatives planned for the community to get outside and have fun exercising 2023/24.
Invite sporting role models into school to deliver motivational assemblies	Motivate and inspire children, raise awareness of sport in the community, and challenge stereotypes	Free	Online assembly linked to Football week.	Assemblies planned to coincide with the World Rugby Cup and Olympics in Paris next year.

Schedule in outdoor learning in spring/summer months and as part of our healthy lifestyle outdoors	Create a skills/progressions document and CPD for staff TA Salary 1 afternoon per week	тн & мс	Sessions took place for EYFS, Y1 & Y2 linked to the environment and enjoying the outdoors.	Orienteering course to be designed for school grounds.
Use of orienteering in school to increase activity both in PE (OAA) and cross curricular problem solving	Permanent orienteering fixtures based in our school grounds that can be used particularly in Geography / Maths for compass bearing work.		Our Sports Coach has taught OAA. Y6 took part in outdoor adventurous activities as part of their residential trip to Caldecotte.	Orienteering course to be designed for school grounds £700
Continue to offer free 25 minute lunchtime sports clubs run by external sports coaches	Employ a sports coaching team to contract. Engage parents and children with the potential of the sports club offer.	£2090	take part in sport clubs during school regardless of financial	

Continue to offer 1 weekly after school sports club free of charge targeted at team training with competition week final week of year Subsidise after school sports clubs provided by external sports coaches	Employ a sports coaching team to contract. Engage parents and children with the potential of the sports club offer.	£1,200	Children have the opportunity to take part in sport clubs during school regardless of financial restrictions.	Encourages teamwork and competitive sports. More children taking part in school clubs on a regular basis. More children taking part in school clubs on a regular basis
				Children gain a love of sport and activity
Ensure all sports equipment is fit for purpose	Risk Assess all PE equipment and purchase new equipment as necessary for use at play and lunchtimes (e.g. netball posts/football goals, ball catcher)	£4,150	Children and staff have been able to participate in PE with safe to use equipment.	Maintain regular checks in all areas of equipment
Purchase new equipment for a variety of different sports and opportunities to increase physical engagement at lunchtime.		£467	Children have been able to enjoy a wide variety of sports- equipment purchased Tag rugby/ dodgeball/ cricket/badminton/decathlon/ air hockey/nerf/ rounders balls/ training markers/ whistles/ rounders/basketball/football/ netball / new gym mats	Continue to enrich with the opportunity to try different sports

Ensure equipment used to teach PE is of high quality. Ensuring grounds are maintained to enable full use of all sporting facilities, including line painting for sports days and events	and maintained by specialist companies making it accessible and safe to use.	£1,780.00 £2,000 £300	Children and staff have been able to participate in PE with safe to use equipment	Maintain regular checks in all areas of equipment
Continue to upskill lunchtime supervisors	Training by sports partners to deliver quality	As previous	·	Support team activity and encourage physical play during unstructured time
Key indicator 2: The profile of PESSPA	A being raised across the school as a t	ool for whole sc	hool improvement	Percentage of total allocation:
	-		·	2%
School focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
intended impact on pupils:		allocated:		next steps:
			achievement for sport in assembly, or have been part of a celebrated team or squad.	Parents and SLT staff see the impact sport has on pupils and how it can be a tool for motivation. Next Step: Children aspire to reach achievements made by their peers.

outside of school. Other children aspire to share their success.			
-	Maintain and keep up to date with latest goings on.	and information about results, clubs and some facts on the participation of children in sport in our school.	More information to engage parents and suggest places or outside activities their children can attend. Next Step: Increase visibility to wider school community and stakeholders (Newsletter)
Continue to promote the profile of PE, School Sport and Physical Activity by incorporating intra-school house competitions and personal challenges for children to complete	Lunchtime club, targeted towards girls. PE lead to ensure we are attending as many external competitions/festivals as possible		Further use of House colours for inter-class competitions in the future.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
	11%			
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:

that we offer a broad range of Physical Education and Sporting Opportunities	Coordinator to assess the strengths and areas for development for PE and create	has been monitored by	r .	
,	Sports Coaches to teach alongside teachers in identified areas of weakness			Continue to upskill staff broadening number involved - planned delivery by Phillipa Murrels (Sports Partnership) on INSET day Autumn term
Train support staff to use Multi Skills Zones	Multi skills level 1 training award		Staff being more confident to support children's physical activity. Zones are now in action on the playground as part of our policy to encourage 'The Power of Play' at break and lunchtimes	Frain down to other team members to enable more support
Key indicator 4: Broader experience of	I f a range of sports and activities offe	red to all pupils		Percentage of total allocation:
				7%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

children being able to swim competently, confidently and	Sessions booked at local pool with swimming instructors Catch up sessions to run for children who don't achieve all elements in the initial Year 4 sessions.	N/A	More children are able to meet the required swimming standards by the end of Year 6. This continues to be an area of concern with only 7 children in Y4 currently able to swim 25m. We are therefore investigating the potential of getting a 'pop-up pool' for whole school use - 2023-24 installation of outdoor electric points and the impact of increased water usage.	targeted teaching for those children who continue to struggle. Engage with parents.
Offer a wider range of activities both within and outside the curriculum in order to get more pupils involved such as: cheerleading, quidditch, fencing, holding enrichment days	Research, investigate and book enrichment activities to target all children (skateboards) with PP children targeted. Sourcing expert coaching through local links and specific sporting companies Buy supporting resources to allow children to continue to take part after the day is over.		Children experience a wider range of sport and physical activity to	New activities become regular playground events and children continue to engage with the activity after the enrichment day, we are currently investigating Karate and Fencing.
Lunchtime dance club to run all academic year across Phase 4-6, with the aim to remove barriers of gender and SEND	Children physically active during lunchtime and signposted to dance out of school. End of term events recorded to celebrate with parents.	£60	Sadly, this could only be achieved after school.	Investigate a lunchtime dance club.

Track and monitor participation in sports clubs and events and review actions for the upcoming term	Ensure all children are physically active and motivated to do so. Use excel database to record and analyse student participation	No cost	Achieved - tracking system records participation for girls, boys, year group's SEND, EAL and vulnerabilities.	Use tracking records to increase participation.
Update the large pieces of playground equipment to encourage active participation both within school and out of school.		£1350	Plans have been drawn up with Pentagon Play to develop the outdoor area in EYFS. Current playground equipment is serviced annually to ensure usage.	Quotes are high so this will be an annual budget consideration.
Provide opportunity for those children who are not yet competent swimmers to attend additional sessions	Contact Leon		Flyers and newsletter sent out with free / offers to encourage families to take part in the holidays.	
Key indicator 5: Increased participation	Percentage of total allocation: 5%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Expand range of activities available as extra-curricular clubs to encourage pupils to more involved and signpost families to opportunities outside of school to engage in further activities	Enter local competitions and events and develop a close partnership with local sports clubs to ensure pupils have access to competitive activities outside of school hours.	£175	Children participated in MK Cross Country competition but sadly not athletics due to staff illness.	

School Games membership to increase participation at in- and out-ofschool events	Participate in as many competitions/events as possible. Ensure PE Lead and staff are uptodate in terms of CPD.		MK Sports Partner advised that this should be a future consideration	
To increase the percentage of childrer taking part in an inter-school sport competition from 0% to 60% Take part in some events outside of SSP	NWe will buy into our local School Sports Partnership	£1950	A wider group representing school against other schools in each school year in KS2. Participation in Premier Sports Dodgeball competition, Athletics competition with Giles Brook school, and friendly matches with other local school.	Continue this aim of participation to look at how KS1 can be more engaged in competitions outside of school and in school time against other local schools.
Develop competitive intra school competition opportunities.	Add some events to the calendar Ensure hall and field access Purchase certificates or scoring equipment Events resourced Staff trained in delivery	resources where	All children to be involved in competitive sports events in school against peers - whole school Sports Day (participation and competitive elements)	At least 1 intra school sport competition to take place in each year group in by end of 2021/22 Next Step: To develop and promote the School Games Day (Sports Day) to children, staff and parents
Target specific year groups for additional events e.g. Year 4 – Skipping School	•Staff and children trained and participate in events		Future consideration	2024 Look at skipping workshops to try and coincide with clean air day.